

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

| | |
|---------------------------|-------------------|
| PROJECT # | PKC0970000 |
| DEPARTMENT | Parks |
| DEPARTMENT CONTACT | Lynn Zwaagstra |

| | | | |
|-------------------------|--------------------------------|----------------------|-----------------------|
| PROJECT TITLE | RESERVOIR PARK RENOVATION PLAN | | |
| PROJECT LOCATION | Reservoir Park | PROJECT START | PROJECT STATUS |
| | | Undetermined | Existing Project |

| DESCRIPTION/JUSTIFICATION | | | |
|--|--|--|--|
| Develop renovation plan for 0.6 acre neighborhood park, to include inventory/assessment, site survey, and community involvement. Develop implementation plan and cost estimates. | | | |

| REASON FOR MODIFICATION (WHERE APPLICABLE) | | | |
|--|--|--|--|
| | | | |

| POLICY BASIS | | METHOD OF FINANCING (%) | |
|----------------------------------|--|-------------------------|-------|
| Parks Recreation Open Space Plan | | Current Revenue | 0 % |
| | | Reserve | 0 % |
| | | Grants | 0 % |
| | | Other Sources | 0 % |
| | | Debt | 0 % |
| | | Unfunded | 100 % |

| CAPITAL COSTS | COSTS TO BE FUNDED | | |
|-----------------------------|--------------------|--|--|
| Planning/Design/Engineering | 0 | | |
| In-House Professional Svcs. | 50,000 | | |
| Land Acquisition | 0 | | |
| Construction | 0 | | |
| Comp. Hardware/Software | 0 | | |
| Equipment | 0 | | |
| Other Services | 0 | | |
| Total | 50,000 | | |
| NEW MAINT. AND OPER. | 0 | | |
| NEW FTE | 0.00 | | |

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| CRITERIA | PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY) |
|--|---|
| Amount of public disruption and inconvenience caused | <i>None.</i> |
| Community economic impacts | <i>None.</i> |
| Health and safety, environmental, aesthetic, or social effects | <i>N/A</i> |
| Responds to an urgent need or opportunity | <i>N/A</i> |
| Feasibility, including public support and project readiness | <i>N/A</i> |
| Conforms to legal or contractual obligations | <i>N/A</i> |
| Responds to state and/or federal mandate | <i>N/A</i> |
| Benefits to other capital projects | <i>N/A</i> |
| Implications of deferring the project | <i>N/A</i> |
| CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN | <p>Name of Neighborhood(s) in which located: <i>Norkirk</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p> |
| LEVEL OF SERVICE IMPACT | <p><input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p> |